EVERGREEN HIGHWAY DISTRICT
BUDGET FOR THE FISCAL YEAR
10/1/24 Thru 9/30/2025

RECEIPTS & BALANCES:		
Balance on hand - October 1	$	700,000
Maintenance levy		89,077
Special Levy		10,038
Transfer of funds to City		(11,000)
Ag Property tax replacement		4,240
Inventory Phaseout taxes		15,000
Highway users revenue		440,000
Highway users HB 312 Funds		75,000
Personal Property Replacement		1,072
Interest on investments		30,000
Yield & Gross profits tax		1,000
Workmens Comp Refund		500
Miscellaneous		1,200
Total Receipts & Balances	$	1,356,127
EXPENDITURES		
Wages	$	158,550
Administration		22,000
Administration Wages - Commissioners		7,200
Insurance		10,000
Heat & utilities		8,000
Payroll burden		66,539
Culvert		30,000
Shop & grounds expense		6,000
Supplies		5,000
Road maint & snow removal		204,000
Gravel crushing		0
Dust Abatement		30,000
Equipment repair		60,000
Fuel & oil		50,000
Signage		2,000
Employee training and travel		3,000
Reserve for Future Projects		233,838
Capital Outlay		460,000
	$	1,356,127

NOTICE IS HEREBY GIVEN, PURSUANT TO SECTION 40-1325 AND 40-1326, IDAHO CODE, THAT THE BOARD OF COMMISSIONERS OF THE EVERGREEN HIGHWAY DISTRICT, LEWIS COUNTY, IDAHO, HAS TENTATIVELY APPROVED A PROPOSED BUDGET FOR THE FISCAL YEAR, BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025. EVERGREEN HIGHWAY DISTRICT INTENDS TO INCLUDE $1,034.00 OF IT'S $30,057 IN FORGONE AMOUNT IN IT'S FY 2025 BUDGET. HERINAFTER SET FORTH, AND THAT A PUBLIC HEARING WILL BE HELD THEREON AT THE OFFICE OF EVERGREEN HIGHWAY DISTRICT 614 JOSEPH AVE. WINCHESTER IDAHO, ON THE 14TH DAY OF AUGUST, 2024 AT 6:30 O'CLOCK P.M. AT WHICH HEARING ANY INTERESTED PERSON MAY APPEAR AND SHOW CAUSE, IF ANY HE HAS, WHY SUCH PROPOSED BUDGET SHOULD OR SHOULD NOT BE APPROVED.

Constance R Elven- Clerk

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